

PROGRAM APPROPRIATION AND OBLIGATION BY OBJECT

Office/Department	OFFICE OF THE CITY ASSESSOR
Function	Assessment Services
Project/Activity	
Fund/Special Account	General Fund

OBJECT OF EXPENDITURES 1	Account Code 2	Past Year 2004 Actual 3	Current Year 2005 Estimate 4	Budget Year 2006 Estimate 5
I. CURRENT OPERATING EXPENDITURES:				
A. PERSONAL SERVICES:				
Salaries (17)	701	1,822,381.67	2,240,112.00	2,249,340.00
Wages (21)	705	-	-	1,609,344.00
Life & Retirement Insurance Contribution	731	213,908.70	268,813.44	463,042.08
Philhealth Contribution	733	16,538.19	25,500.00	45,150.00
ECC Contribution	734	13,527.48	20,400.00	45,600.00
Pag-ibig Contribution	732	15,650.00	20,400.00	45,600.00
R A	713	60,750.00	60,750.00	75,600.00
T A	714	32,782.50	60,750.00	75,600.00
Year End Bonus	725	168,085.50	186,676.00	321,557.00
P E R A	711	78,000.00	102,000.00	228,000.00
ADCOM	712	79,000.00	102,000.00	228,000.00
Clothing/Uniform Allowance	715	52,000.00	68,000.00	152,000.00
Productivity Incentive Benefits	717	17,125.00	34,000.00	76,000.00
Cash Gift	724	72,500.00	85,000.00	190,000.00
TOTAL PERSONAL SERVICES		2,642,249.04	3,274,401.44	5,804,833.08
B. MAINT. & OTHER OPR. EXPENSES:				
Travelling Expenses	751	3,358.00	100,000.00	100,000.00
Telephone Expenses (Landline)	772	18,748.42	50,000.00	50,000.00
Other Maint. & Operating Expenses	969	20,172.00	175,000.00	175,000.00
Office Supplies Expenses	755	229,912.00	500,000.00	500,000.00
TOTAL M.O.O.E.		272,190.42	825,000.00	825,000.00
TOTAL APPROPRIATIONS		2,914,439.46	4,099,401.44	6,629,833.08

Prepared by:

Reviewed by:

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