

2011 1st and 2nd QUARTER 20% COMPONENT OF THE IRA UTILIZATION

AGENCY: 20% DEVELOPMENT FUND
FOR THE YEAR: 2011

Expenditure	Appropriated Amount	RELEASES	
		1st Quarter	2nd Quarter
I. SOCIAL DEVELOPMENT			
Kalusugan sa Bawat Fernandino/Nutrition Program	6,252,800.00	1,552,800.00	950,000.00
Gender and Development Program	4,180,000.00	3,680,000.00	500,000.00
Construction of Multi-purpose Center at Northville	5,000,000.00	5,000,000.00	-
Assistance to Differently Abled	500,000.00	200,000.00	100,000.00
Preservation and Promotion of Cultural Heritage	3,570,000.00	1,470,000.00	1,700,000.00
Improvement of livelihood & training center at Northville 14A	1,000,000.00	1,000,000.00	-
Improvement of livelihood & training center at Northville 14	1,000,000.00	1,000,000.00	-
Construction of Rural Health Unit (RHU 5) at Northville Area	2,000,000.00	2,000,000.00	-
Install,Repair & Maint. of Electrification,Power & Energy Structure	5,000,000.00	3,000,000.00	1,500,000.00
T O T A L	28,502,800.00	18,902,800.00	4,750,000.00
II. ECONOMIC DEVELOPMENT			
Livelihood Program	1,550,000.00	525,000.00	725,000.00
Aide to Barangay Priority Projects	5,250,000.00	-	5,250,000.00
Tourism Promotional Dev't. Program	5,500,000.00	1,000,000.00	1,000,000.00
Irrigation/Post Harvest Facilities & Farm Mechanization	1,300,000.00	200,000.00	700,000.00
Const.,Maint. &/or Repair of Farm to Market Roads	5,500,000.00	-	5,500,000.00
Construction, Maint. And/or Repair of Local Roads & Bridges	10,869,049.00	-	10,869,049.00
T O T A L	29,969,049.00	1,725,000.00	24,044,049.00
III. ENVIRONMENT MANAGEMENT			
Comprehensive Solid Waste Management	7,070,000.00	7,070,000.00	-
Declogging, Desilting of Canals and Waterways	5,000,000.00	4,000,000.00	1,000,000.00
Productivity of Agricultural Lands & Fresh water bodies	1,225,000.00	-	1,225,000.00
Very Clean and Evergreen Program	9,867,360.00	3,000,000.00	3,000,000.00
T O T A L	23,162,360.00	14,070,000.00	5,225,000.00
Grand Total	81,634,209.00	34,697,800.00	34,019,049.00

SUBMITTED BY:
signed
OSCAR S. RODRIGUEZ
Signature over Printed Name

RECOMMENDING APPROVAL:
signed
EDA M. PANGANIBAN
Signature over Printed Name

APPROVED BY:
signed
OSCAR S. RODRIGUEZ
Signature over Printed Name